



Georgia Department of Juvenile Justice

BE THE
change



**FY2021
Factbook**



Tyrone Oliver, Commissioner | **Sandra Heath Taylor, Chair, Board of Juvenile Justice**



Table of Contents

A Brief Look at FY2021 Accomplishments.....	3
What DJJ Does and Why It Is Important.....	4
Division of Financial Services	5
Office of Human Resources.....	6
Division of Secure Facilities	8
Division of Education.....	13
Division of Community Services	16
Division of Support Services.....	19
Office of Professional Development & Standards	23
Office of the Ombudsman.....	25
Division of Administrative Services.....	26

FY2021 ACCOMPLISHMENTS



The Division of Administrative Services applied and was awarded **\$1.5 million** from the Governor's Office of Student Achievement for upgrades to the Department's educational classrooms' digital networks and digital devices.



The Division of Community Services provided residential placement services to an average of **230** youth monthly in **62** residential locations statewide.



DJJ School System youth earned **31** high school diplomas, **50** GED diplomas, and more than **140** certifications.

WHAT DJJ DOES AND WHY IT IS IMPORTANT



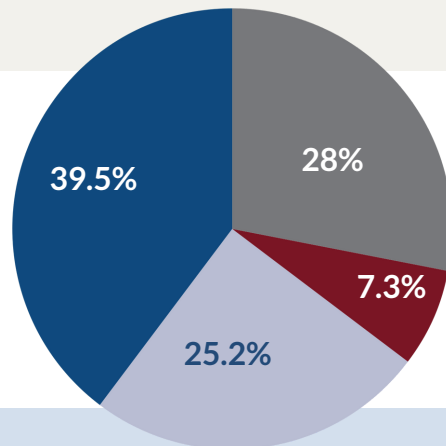
The Georgia Department of Juvenile Justice is a multi-faceted agency that serves the state's youthful offenders' needs up to the age of **21**.

DIVISION OF FINANCIAL SERVICES



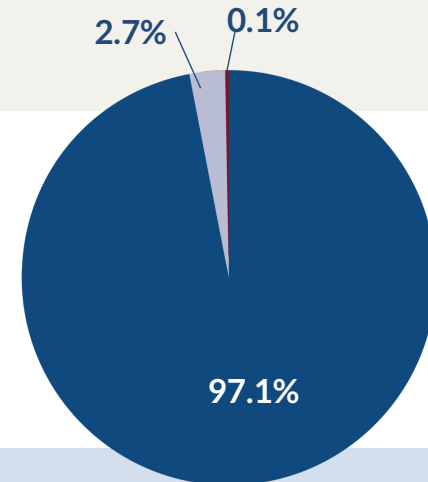
BUDGET BY PROGRAM FY2021 - \$325,182,939

Community Services	\$91,373,883
Department Administration	\$23,608,108
Secure Commitment (YDCs)	\$81,835,569
Secure Detention (RYDCs)	\$128,365,379
Total Funds	\$325,182,939



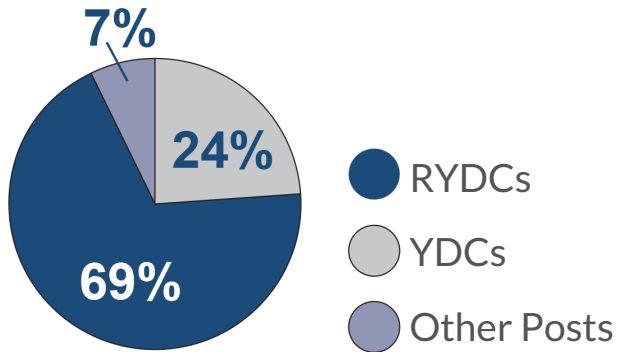
BUDGET BY FUNDING SOURCE FY2021 - \$325,182,939

State Funds	\$315,904,361
Federal Funds	\$8,865,832
Other	\$412,746
Total	\$325,182,939

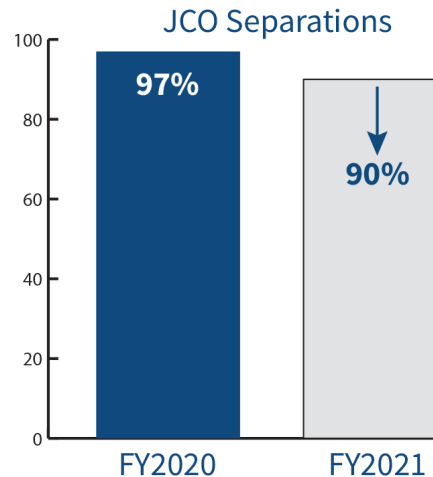


At the end of FY2021, DJJ employed **2,769** full and part-time employees. DJJ hired **741** employees and separated **1,186**.

HIRES AND SEPARATIONS



JCO HIRES AND SEPARATIONS



The retention of JCOs has long been a challenge for DJJ. The JCO turnover rate was **90 percent**.

FY2021 JCO1 and 2 Position Data

Annual Turn Over
Percentage Rate
90.38%

Data disclaimers:

Headcounts were captured on the 1st of every reporting month, which includes data from the 1st to the 15th.

*Terminations include employee agency transfers to different agencies.

Juvenile Correctional Officer Turnover Rate by Month

	Month	Headcount	Terms*	Turn Over Rate
2020	7	706	54	7.65%
2020	8	655	55	8.27%
2020	9	670	55	8.21%
2020	10	644	58	9.01%
2020	11	604	38	6.29%
2020	12	624	53	8.49%
2021	1	585	46	7.86%
2021	2	592	39	6.59%
2021	3	592	45	7.60%
2021	4	560	43	7.68%
2021	5	518	38	7.34%
2021	6	519	28	5.39%

DIVISION OF SECURE FACILITIES

BE THE
change

Department of Juvenile Justice Secure Facility Type

	Regional Youth Detention Center	Youth Development Campus
Duration	Short-term	Long-term
Reason for Stay	Pre-adjudicated, Awaiting Placement, Superior Court - awaiting trial	Post-adjudicated, Designated Felon, Superior Court - awaiting transfer
Average Age of Youth	15/16 years of age	17+ years of age
Average Length of Stay	3 days - 1 month	1-3 years
Total Bed Capacity	1204	596
Operational Bed Capacity	1104	415
Avg. Daily Population (FY21)	661.5	264.7



Intercept body scanner
established in **10** facilities.



Guard1 Plus upgrade

DIVISION OF SECURE FACILITIES



Regional Youth Detention Center (RYDC) admissions, releases, and average daily population by month

**FY2021 RYDC
Monthly Admissions**

	Month	Number	%Total
2020	7	329	6.88%
2020	8	381	7.96%
2020	9	372	7.78%
2020	10	433	9.05%
2020	11	398	8.32%
2020	12	330	6.90%
2021	1	348	7.27%
2021	2	398	8.32%
2021	3	448	9.36%
2021	4	435	9.09%
2021	5	469	9.80%
2021	6	443	9.26%
Total		418	100%

**FY2021 RYDC
Monthly Releases**

	Month	Number	%Total
2020	7	329	6.88%
2020	8	381	7.96%
2020	9	372	7.78%
2020	10	433	9.05%
2020	11	398	8.32%
2020	12	330	6.90%
2021	1	348	7.27%
2021	2	398	8.32%
2021	3	448	9.36%
2021	4	435	9.09%
2021	5	469	9.80%
2021	6	443	9.26%
Total		418	100%

**FY2021 RYDC Monthly
Average Daily Population**

	Month	ADP
2020	7	714.6
2020	8	686.9
2020	9	673.4
2020	10	703.8
2020	11	676.2
2020	12	667.9
2021	1	653.9
2021	2	591.2
2021	3	667.4
2021	4	637.2
2021	5	685.2
2021	6	644.9

FY2021 RYDC Population by Most Serious Offense, Age, and Gender

Offense Classification Gender: <i>Male</i>	Age											
	10	11	12	13	14	15	16	17	18	19	20	21
Public Order ¹	1		4	20	42	93	142	136	41	7	1	
Property ²			9	40	111	196	280	261	85	4		1
Violent ³	1		7	32	98	218	353	410	133	25	4	2
Violent Sex ⁴		1	4	11	38	47	69	61	18	5	4	1
VOP/VOAC/VOAP ⁵				4	14	38	49	72	23	6	1	
Grand Total	2	1	24	107	303	592	893	940	300	47	10	4

Offense Classification Gender: <i>Female</i>	Age								
	11	12	13	14	15	16	17	18	19
Public Order¹		3	7	21	29	51	45	12	2
Property²		3	6	25	39	70	56	17	
Violent³	1	4	12	32	73	89	86	9	2
Violent Sex⁴			1		1	4	1		
VOP/VOAC/VOAP⁵		3	3	10	29	54	49	29	
Grand Total	1	13	29	88	171	268	237	67	4

MSO= Most Serious Offense

¹Public Order includes the following additional offenses: Drug selling, Drug use, Weapons violation, and Sex non-violent offenses

²Property includes, but is not limited to: Burglary, Arson, Theft, Criminal Trespass, and Forgery

³Violent includes, but is not limited to: Aggravated Assault, Battery, Murder, Kidnapping, and Voluntary Manslaughter

⁴Violent Sex includes, but is not limited to: Aggravated Child Molestation, Aggravated Sexual Battery, Rape, Sexual Assault, and Aggravated Sodomy

⁵Violation of Probation (VOP) includes Violation of aftercare (VOAC, Violation of an Alternate Plan (VOAP) additional offenses: Status and Traffic offenses

DIVISION OF SECURE FACILITIES



Youth Development Campus (YDC) admissions, releases, and average daily population by month

**FY2021 YDC
Monthly Admissions**

	Month	Number	%Total
2020	7	15	5.81%
2020	8	29	11.24%
2020	9	28	10.85%
2020	10	13	5.04%
2020	11	15	5.81%
2020	12	16	6.20%
2021	1	16	6.20%
2021	2	31	12.02%
2021	3	22	8.53%
2021	4	27	10.47%
2021	5	25	9.69%
2021	6	21	8.14%
Total		258	100%

**FY2021 YDC
Monthly Releases**

	Month	Number	%Total
2020	7	28	8.46%
2020	8	29	8.76%
2020	9	41	12.39%
2020	10	16	4.83%
2020	11	25	7.55%
2020	12	24	7.25%
2021	1	29	8.76%
2021	2	29	8.76%
2021	3	30	9.06%
2021	4	30	9.06%
2021	5	24	7.25%
2021	6	26	7.85%
Total		331	100%

**FY2021 YDC Monthly
Average Daily Population**

	Month	ADP
2020	7	306.4
2020	8	302.0
2020	9	286.7
2020	10	288.5
2020	11	271.8
2020	12	270.1
2021	1	259.8
2021	2	230.7
2021	3	252.2
2021	4	239.8
2021	5	242.4
2021	6	232.0

FY2021 ACCOMPLISHMENTS



FY2021 YDC Population by Most Serious Offense, Age, and Gender

Offense Classification Gender: <i>Female</i>	Age							
	15	16	17	18	19	20	21	22
Public Order¹		2	2	1				1
Property²	4	3	5	2				1
Violent³	3	16	18	5	3	3		
Violent Sex⁴		1						
Grand Total	7	22	25	8	3	3	0	2

Offense Classification Gender: <i>Male</i>	Age									
	13	14	15	16	17	18	19	20	21	22
Public Order¹				10	19	10	9	2	3	1
Property²		2	7	11	24	17	9	1	2	1
Violent³	1	6	8	35	52	32	27	28	13	5
Violent Sex⁴	1	1	9	8	20	24	13	12	2	1
VOP/VOAC/VOAP⁵		1		1		2	1	1		
Grand Total	2	10	24	65	115	85	59	44	20	8

MSO= Most Serious Offense

¹Public Order includes the following additional offenses: Drug selling, Drug use, Weapons violation, and Sex non-violent offenses

²Property includes, but is not limited to: Burglary, Arson, Theft, Criminal Trespass, and Forgery

³Violent includes, but is not limited to: Aggravated Assault, Battery, Murder, Kidnapping, and Voluntary Manslaughter

⁴Violent Sex includes, but is not limited to: Aggravated Child Molestation, Aggravated Sexual Battery, Rape, Sexual Assault, and Aggravated Sodomy

⁵Violation of Probation (VOP) includes Violation of aftercare (VOAC, Violation of an Alternate Plan (VOAP) additional offenses: Status and Traffic offenses

DIVISION OF EDUCATION SERVICES



DJJ is the 181st school district in the state of Georgia.



Total Diplomas

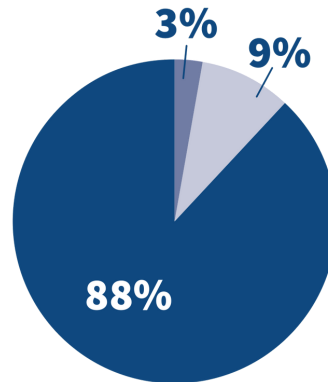
31 High School Diplomas

50 GED Diplomas

Programs Enrollment

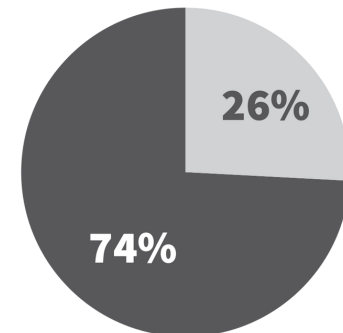
- Pathway to Success = 329
- Connections Graduate Program = 122
- Georgia Preparatory Academy = 3,301

Programs Multiple Enrollment = 3,752



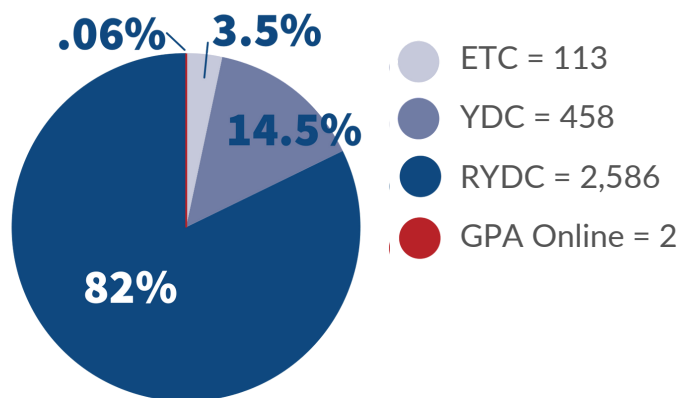
Special Education Enrollment

- Special Education = 986
- General Education = 2,766

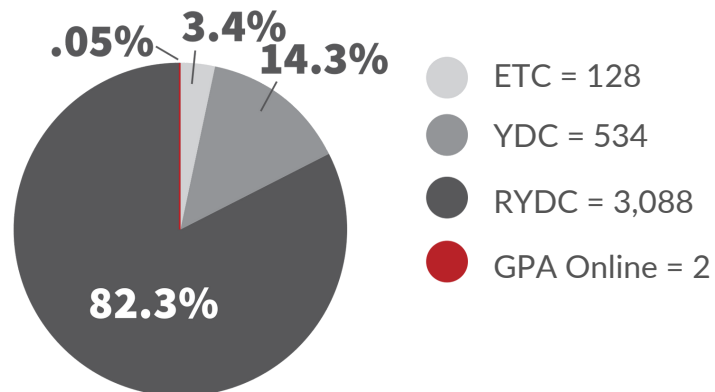


There are **29 Georgia Preparatory Academy (GPA) campuses** across Georgia located in RYDCs, YDCs, and ETCs.

School System Enrollment



Single Enrollment = 3,159



Multiple Enrollment = 3,752

DIVISION OF EDUCATION SERVICES



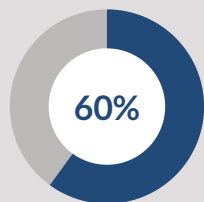
Connections Graduate Program students obtained **144 certifications** from the following programs:

3	eCore Certificates: Post-secondary online college courses through the University System of Georgia	7	OSHA Certificates: Basic certifications provided by the Occupational Safety and Health Administration
4	WAGES Certificates: Curriculum that teaches job-related social skills	8	Small Business Administration Certificates: Curriculum that teaches job-related social skills
6	SWAG Initiatives Certificates: Reentry mentoring program offered by the SHOWCASE Group	10	ServeSafe Certificates: Food and beverage safety training and certificate program
7	C-Tech Program Certificates: Industry-recognized credentials in Introduction to Communications, Fiber Optics, and Copper Wiring	12	Georgia Best Certificates: Soft Skills program offered by the Department of Labor
87			
GSU/Perimeter College Juvenile Justice Education Certificates: Introduction to College program			

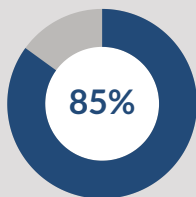
DIVISION OF COMMUNITY SERVICES

BE THE
change

The Evening Reporting Center (ERC) program provided services to **37** youth.

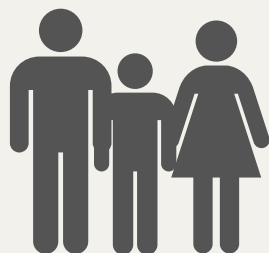


Successful completions



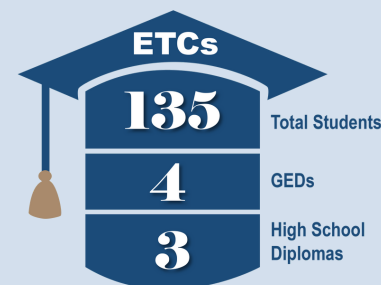
Non-re-offend rate

The division has **78 Community Services Offices.**



Multi-Systemic Therapy (MST) – Services were provided to **153** youth and families.

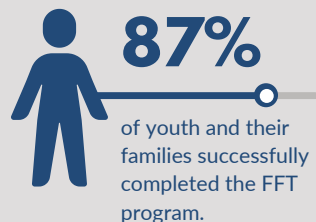
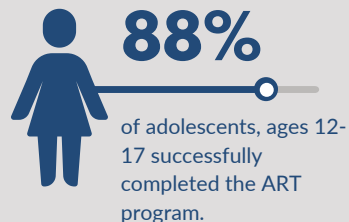
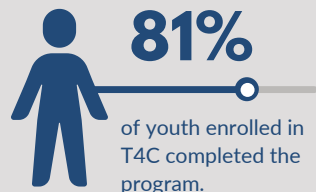
Educational Transition Centers (ETCs)



Youth Tracking Program provided to **1,242** youth with intensive surveillance and ankle monitoring.

DIVISION OF COMMUNITY SERVICES

BE THE
change



Georgia Interstate Compact for Juveniles (ICJ) Unit processed an average of **296** transfers of supervision cases monthly.

The Office of Residential and Community-Based Service (ORS) provided residential placement services to an average of **230 youth** monthly in **62 residential locations** statewide.

Family participation increased from **65 percent** to **70 percent**.



DIVISION OF COMMUNITY SERVICES



The below charts contain the average daily population, age, gender, and race of youth served by the Division of Community Services.

	Community	RYDC	YDC	Residential	Jail	Total
Placement ADP FY2021	6,995	230	183	171	147	7,727
	91%	3%	2%	2%	2%	100%

Race	Community	RYDC	YDC	Residential	Jail	Grand Total
White	2,791	34	32	66	14	2,936
African-American	3,524	172	136	87	116	4,035
Hispanic	488	15	11	12	13	539
Asian	19	1	0	1	1	22
Native American	1	0	0	0	0	1
Other	173	8	4	6	4	195
Placement ADP FY2021	6,995	230	183	171	147	7,727

Gender

Male

Female

Placement
ADP FY2021

Community	RYDC	YDC	Residential	Jail	Grand Total
4,973	215	165	144	142	5,639
2,023	16	18	27	5	2,088
6,995	230	183	171	147	7,727

Age Group

Age 14 & Under

Age 15 & 16

Age 17 & Older

Placement
ADP FY2021

Community	RYDC	YDC	Residential	Jail	Grand Total
2,584	47	15	50	0	2,696
3,372	152	77	88	29	3,719
1,039	31	91	34	118	1,312
6,995	230	183	171	147	7,727

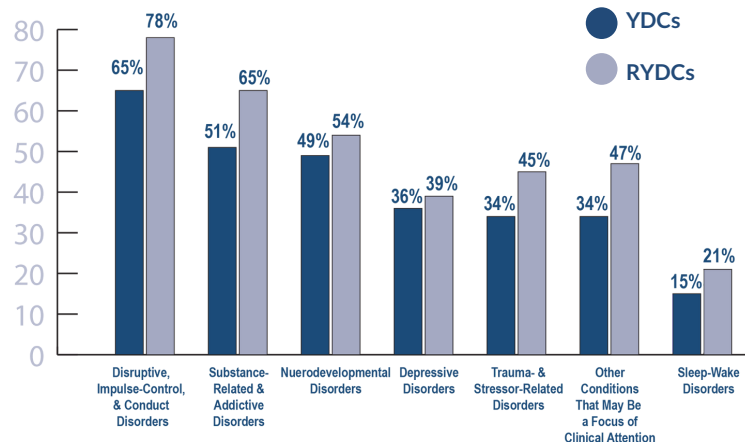
DIVISION OF SUPPORT SERVICES



The percentage of youth on the mental health caseload is higher in YDCs because youth placed in YDCs have more significant criminal histories and tend to have higher mental health needs.

	Admissions	Avg. Daily Population	Avg. Daily MH Caseload	Avg. Percent Caseload
Youth Development Campus (YDC)	204	265	178	67%
Regional Youth Detention Center (RYDC)	4,642	674	334	50%

Diagnostic and Statistical Manual of Mental Disorders - DSM-5 Diagnosis as a Percentage of Youth on Mental Health Caseload: RYDCs and YDCs



Substance Abuse Treatment (Youth Development Campuses)

102 Youth in YDC identified as having significant SA issues and referred for services.

47 Youth served in substance abuse treatment programs.

44 Youth completed substance abuse treatment program.

DIVISION OF SUPPORT SERVICES

BE THE
change

OBHS implemented the Youth Needs and Progress Scale (YNPS) in all YDCs.

[**158** youth received sex offender services.]

16,845 Sick Calls

7,771 Nurse Health Appraisals

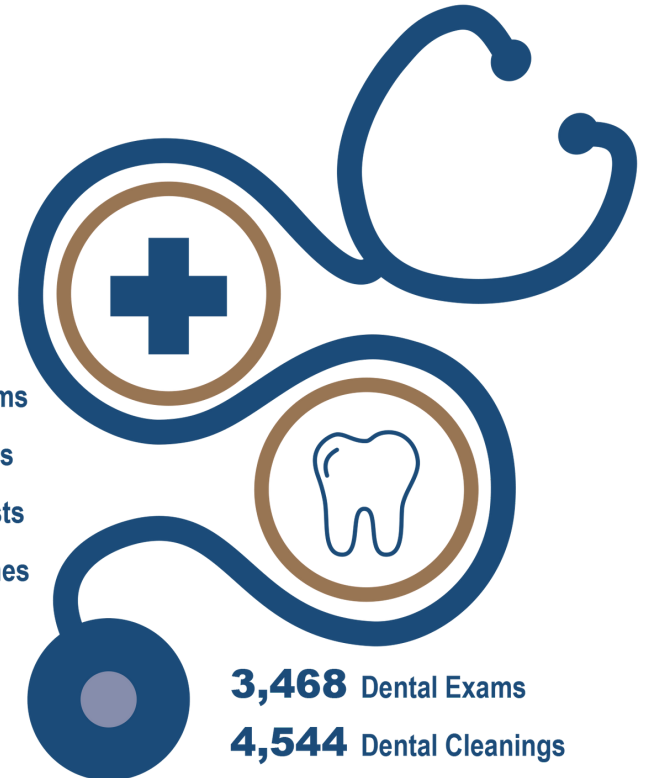
7,204 Chronic Care Visits

5,163 Physical Exams

9,980 Help Requests

8,279 COVID-19 Tests

197 COVID-19 Vaccines



3,468 Dental Exams

4,544 Dental Cleanings

DIVISION OF SUPPORT SERVICES

BE THE
change

The Office of
Chaplaincy Services had:

- **2,305** Youth Pastoral Contacts
- **2,238** Pastoral Staff Contacts
- **146** Youth Served

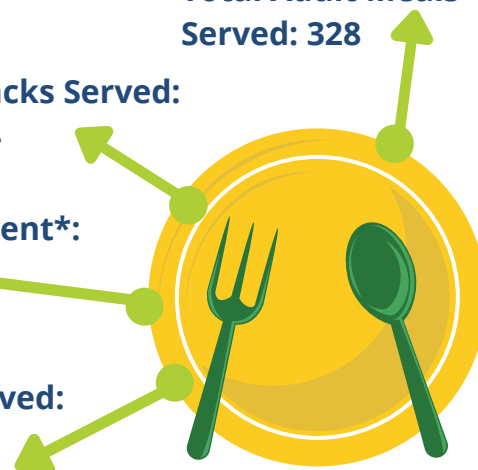


Total Snacks Served:
1,022,814

Total Reimbursement*:
\$2,039,833

Total Meals Served:
1,026,191

**Total Adult Meals
Served: 328**



*Total amount of reimbursement funds received from USDA National School Feeding Programs for breakfasts, lunches, and afterschool snacks that meet USDA federal guidelines.



DIVISION OF SUPPORT SERVICES

BE THE
change

FY 2021 Classification	Number
Screening Packets Reviewed	1,212
Long-term Placements	340
Alternative Placements	798
Short-term Administrative Placements	74
Short-term Placement Court Ordered	472
Secure Probation Sanctions Processed	69
YDC Sex Offenders Processed	35
YDC Substance Abuse Processed	253
Superior Court Youth Processed	16
Superior Court Youth Transferred to Department of Correction upon 17th Birthday	16



The Office of Transportation provided **1,340** safe and secure transports of youth between the **25** secure facilities, medical appointments, interviews, Interstate Compact details, graduation, and dental clinics.

Total miles driven: **362,479 miles**



OFFICE OF PROFESSIONAL DEVELOPMENT AND STANDARDS



OFFICE OF PROFESSIONAL DEVELOPMENT

OPDS Completed Training	Staff Completed Training
233 JCO Training	111 Staff Leadership Training
5 JPO Training	
28 Basic Community Service Training	

The office assisted eight secure facilities with the Prison Rape Elimination Act (PREA) audits. All eight facilities successfully passed the audits.

Facility	Audit Date
Wilkes RYDC:	March 8, 2021
Augusta RYDC:	March 10, 2021
Waycross RYDC:	March 23, 2021
Savannah RYDC:	March 25, 2021
Rockdale RYDC:	April 5, 2021
DeKalb RYDC:	April 7, 2021
Marietta RYDC:	April 19, 2021
Cadwell RYDC:	April 22, 2021

EMERGENCY MANAGEMENT UNIT



24

Community and facility emergency planners trained in the Emergency Planners & Fire Safety course.

193 buildings were inspected.
Giving a square footage total of:

1,504,992
square feet



OFFICE OF PROFESSIONAL DEVELOPMENT AND STANDARDS

BE THE
change



In partnership with Special Olympics Georgia, DJJ raised more than **\$21,000** to help provide **26,620** athletes free year-round sports training.

Under the Georgia Crime Victims' Bill of Rights, victims of crime in Georgia have a right to request to be notified when the person convicted of a crime against them:

- Is released from secure confinement
- Has asked for secure facility passes to the community
- Has escaped or transferred to the Georgia Department of Corrections
- Has violated the electronic release and monitoring program

During FY2021, the office issued

3,353

notification letters.



OMBUDSMAN



The Office of Ombudsman resolved **382 cases**, which included substantiated complaints, inquiries, and referrals.



Case Types	Number
Complaints	186
Inquiries	153
Referrals	43
Total	382

Case Location	Number
YDC	99
RYDC	226
Community	57
Total	382

DIVISION OF ADMINISTRATIVE SERVICES



OFFICE OF GRANTS

In FY2021 the Office of Grants applied and was awarded the following grants:

Federal Award: \$42,000

Grantor: The Georgia Criminal Justice Coordinating Council

Federal Award: \$1.5 million

Grantor: The Governor's Office of Student Achievement

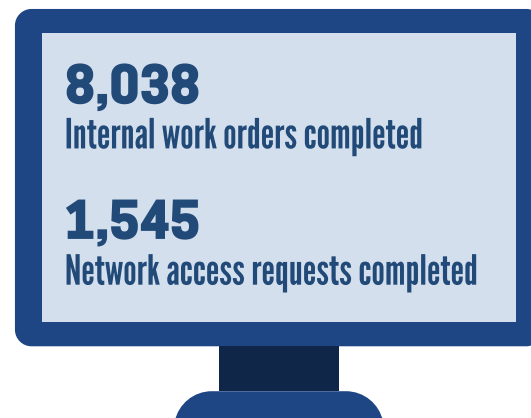
Federal Award: \$24,910

Grantor: Pittulloch Foundation

Federal Award: \$532,185

Grantor: Georgia Criminal Justice Coordinating Council

OFFICE OF TECHNOLOGY AND INFORMATION SYSTEMS



The FY2021 Annual Report Team would like to thank everyone who contributed their time, energy, and enthusiasm to this endeavor. Also, we are very grateful for the advice and support from our partners at Kennesaw State University.



Georgia Department of Juvenile Justice

3408 Covington Highway
Decatur, Georgia 30032

Main Number: 404-508-6500
Fax Number: 404-508-7289

publicaffairs@djj.state.ga.us
<http://djj.georgia.gov/>



@GeorgiaDJJ